

School Board of Sarasota County, Florida
Sarasota County Technical Institute

Request for School Board Approval of SCTI Tuition and Fee Structure for 2010-2011

Background:

Florida Statute provides for and requires the charging and collecting of tuition from adults for post-secondary programs funded by the Workforce Education Fund. (Section 1009.22, Florida Statutes)

This section of statute authorizes local school boards to establish tuition and lab fees for Workforce Education programs, fees for Continuing Workforce Education programs, and other programs not reported to the Department of Education for funding purposes.

The presented tuition for Adult Occupational Programs (Career Certificate) and Adult General Education is equal to the state standard tuition rate.

As part of this request, SCTI is also including high school fees and testing fees for informational purposes.

Attachments:

Adult Student Tuition and Fee Schedule for 2010-2011
Table: Comparison of Adult Fee Structure 2009-2010 vs. 2010-2011
PSAV Program Master Fee Matrix for 2010-2011
Table: Comparison of PSAV Program Fee Matrix 2009-2010 vs. 2010-2011
High School Student Fee Schedule for 2010-2011
Table: Comparison of High School Fees 2009-2010 vs. 2010-2011
Testing Fee Schedule for 2010-2011
Table: Comparison of Testing Fees 2009-2010 vs. 2010-2011
DOE Attachment: Workforce Education Tuition and Fees for 2010-2100

Motion:

That the tuition and fee structure proposed for 2010-2011 at the Sarasota County Technical Institute be approved as presented in the attachments.

School Board of Sarasota County, Florida
Sarasota County Technical Institute

Adult Student Tuition and Fee Schedule for 2010-2011

Student Services:

Processing Fee (\$45.00): Assessed for all adults obtaining services prior to registration into Occupational Programs to include counseling, application, and pre-program testing.

Registration Fee (\$10.00): Assessed once per fiscal year at time of registration into an Occupational Program.

Adult Occupational Programs:

Occupational program tuition is assessed at an hourly rate based on student contact hours of instruction in a given program.

<u>Resident Tuition (\$2.46 hour)</u>		<u>Non-Resident Tuition (\$9.88 hour)</u>	
Tuition	\$2.06	Tuition	\$2.06
Financial Aid Fee	.20	Out of State Fee	6.18
Capital Outlay	.10	Financial Aid Fee	.82
Technology Fee	.10	Capital Outlay	.41
		Technology Fee	.41

In addition to hourly tuition, each Occupational Program assesses specific fees for the operation of labs, uniforms, supplies, drug testing, and dues for co-curricular student organizations. A schedule of program fees for the 2010-2011 is attached.

All Adult Occupational Program Students who park on the campus of SCTI will be required to display a SCTI hangtag. The cost per hangtag is \$10.00.

Adult General Education:

Adult general education program tuition is assessed at an hourly rate based on student contact hours. Students who meet the following criteria are considered to be fee-exempt while enrolled in adult general education: (1) a student who does not have a high school diploma, or (2) a student who has a high school diploma or its equivalent and who has academic skills at or below the eighth grade level as measured by the Test for Adult Basic Education (TABE).

<u>Resident Tuition (\$1.21 hour)</u>		<u>Non-Resident Tuition (\$4.84 hour)</u>	
Tuition	\$1.01	Tuition	\$1 .01
Financial Aid Fee	.10	Out of State Fee	3.03
Capital Outlay	.05	Financial Aid Fee	.40
Technology Fee	.05	Capital Outlay	.20
		Technology Fee	.20

All Adult General Education Students who park on the campus of SCTI will be required to display a SCTI hangtag. The cost per hangtag is \$10.00.

Continuing Workforce Education:

Continuing workforce education courses receive partial funding through the district's State Workforce Allocation. However, at least 50 percent of expenditures for the continuing workforce education program provided by the school district must be derived from tuition and fees.

Continuing workforce education tuition is assessed at an hourly rate based on student contact hours. As a general rule, continuing workforce education courses will be assessed at 2.5 times the resident rate of Adult Occupational Programs.

The base tuition for Continuing Workforce Education is \$6.15 per hour.

This rate may vary to allow for unique course offerings that may be more expensive to administer.

In addition to the hourly tuition described above, all students enrolling in continuing workforce education program offerings will be assessed a registration fee (\$10) and a lab fee for each course they elect to attend.

Fee Supported Courses:

Occasionally, courses will be offered that do not meet the definition of continuing workforce education. In these cases, tuition and fees must be assessed to completely support the course offering. Tuition and fees for these courses will be determined on an individual basis by the administrator of the program. The student fees will be based on the expenses incurred by the program, including staff salary, materials consumed, facility usage, equipment, and administrative overhead.

**Sarasota County Technical Institute
Comparison of Adult Fee Structure
2009-2010 vs 2010-2011**

Fee Type	2009-2010	2010-2011	Change
Student Services			
Processing Fee (per program)	\$ 35.00	\$ 45.00	\$ 10.00
Registration Fee (per year)	10.00	10.00	-
Resident PSAV Programs (per hour)			
Tuition	\$ 1.91	\$ 2.06	\$ 0.15
Financial Aid Fee	0.19	0.20	\$ 0.01
Capital Outlay Fee	0.10	0.10	-
Technology Fee	0.10	0.10	-
Total	\$ 2.30	\$ 2.46	\$ 0.16
Non-Resident PSAV Programs (per hour)			
Tuition	\$ 1.91	\$ 2.06	\$ 0.15
Out of State Fee	5.73	6.18	0.45
Financial Aid Fee	0.76	0.82	0.06
Capital Outlay Fee	0.38	0.41	0.03
Technology Fee	0.38	0.41	0.03
Total	\$ 9.16	\$ 9.88	\$ 0.72
Resident Adult General Education (per hour)			
Tuition	\$ 0.94	\$ 1.01	\$ 0.07
Financial Aid Fee	0.09	0.10	0.01
Capital Outlay Fee	0.05	0.05	-
Technology Fee	0.05	0.05	-
Total	\$ 1.13	\$ 1.21	\$ 0.08
Non-Resident Adult General Education (per hour)			
Tuition	\$ 0.94	\$ 1.01	\$ 0.07
Out of State Fee	2.82	3.03	0.21
Financial Aid Fee	0.38	0.40	0.02
Capital Outlay Fee	0.19	0.20	0.01
Technology Fee	0.19	0.20	0.01
Total	\$ 4.52	\$ 4.84	\$ 0.32
Continuing Workforce Education (per program)			
Tuition (2.5 X Resident PSAV)	\$ 5.75	\$ 6.15	\$ 0.40
Registration and Lab	10.00	10.00	-
Parking (per year)			
Hang Tag	\$ 10.00	\$ 10.00	-

School Board of Sarasota County, Florida
Sarasota County Technical Institute

Adult Student Tuition and Fee Master Index for 2010-2011

Program	Program Hours	Program Application Fee	Reg. Fee	Activity Fee	Tuition	Fee Trust	Capital Outlay	Tech Fee	Lab Fee	Non-Refund Lab	Certification Exam	Online Fee	Program Cost
Accounting Operations	900	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,854.00	\$ 185.40	\$ 92.70	\$ 92.70	\$ 420.00	\$ -	\$ -	\$ 75.00	\$ 2,789.80
Administrative Assistant	1050	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,163.00	\$ 216.30	\$ 108.15	\$ 108.15	\$ 480.00	\$ -	\$ -	\$ 75.00	\$ 3,230.60
Architectural Drafting	1800	\$ 45.00	\$ 10.00	\$ 15.00	\$ 3,914.00	\$ 391.40	\$ 195.70	\$ 195.70	\$ 850.00	\$ -	\$ -	\$ -	\$ 5,116.80
Auto Collision Repair and Refinishing	1350	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,781.00	\$ 278.10	\$ 139.05	\$ 139.05	\$ 675.00	\$ 60.00	\$ -	\$ -	\$ 4,132.20
Automotive Service Technology	1800	\$ 45.00	\$ 10.00	\$ 15.00	\$ 3,708.00	\$ 370.80	\$ 185.40	\$ 185.40	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 5,119.60
Business Computer Programming	1200	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,472.00	\$ 247.20	\$ 123.60	\$ 123.60	\$ 490.00	\$ -	\$ -	\$ 75.00	\$ 3,601.40
Business Supervision and Management	900	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,854.00	\$ 185.40	\$ 92.70	\$ 92.70	\$ 420.00	\$ -	\$ -	\$ 75.00	\$ 2,789.80
Commercial Foods & Culinary Arts	1200	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,472.00	\$ 247.20	\$ 123.60	\$ 123.60	\$ 720.00	\$ -	\$ -	\$ -	\$ 3,641.40
Computer Systems Technology	1850	\$ 45.00	\$ 10.00	\$ 15.00	\$ 3,399.00	\$ 339.90	\$ 169.95	\$ 169.95	\$ 660.00	\$ -	\$ -	\$ -	\$ 4,808.80
Correctional Officer	552	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,137.12	\$ 113.71	\$ 56.86	\$ 56.86	\$ 1,368.25	\$ 225.00	\$ -	\$ -	\$ 3,027.79
Cosmetology	1200	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,472.00	\$ 247.20	\$ 123.60	\$ 123.60	\$ 720.00	\$ -	\$ -	\$ -	\$ 3,756.40
Customer Assistance Technology	450	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,472.00	\$ 247.20	\$ 123.60	\$ 123.60	\$ 210.00	\$ -	\$ -	\$ 75.00	\$ 1,467.40
Digital Design	1200	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,472.00	\$ 247.20	\$ 123.60	\$ 123.60	\$ 857.50	\$ -	\$ -	\$ 75.00	\$ 4,033.90
Digital Video Production	1440	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,966.40	\$ 296.64	\$ 148.32	\$ 148.32	\$ 936.00	\$ -	\$ -	\$ -	\$ 4,890.68
Early Childhood Education	600	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,236.00	\$ 123.60	\$ 61.80	\$ 61.80	\$ 320.00	\$ -	\$ -	\$ -	\$ 1,873.20
Early Childhood Education (Accel)	180	\$ 45.00	\$ 10.00	\$ 15.00	\$ 370.80	\$ 37.08	\$ 18.54	\$ 18.54	\$ 90.00	\$ -	\$ -	\$ -	\$ 604.96
Electronic Business Enterprise	600	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,236.00	\$ 123.60	\$ 61.80	\$ 61.80	\$ 280.00	\$ -	\$ -	\$ 75.00	\$ 1,908.20
Emergency Medical Technician	172	\$ 45.00	\$ 10.00	\$ 15.00	\$ 354.92	\$ 35.49	\$ 17.72	\$ 17.72	\$ 513.00	\$ 85.00	\$ -	\$ -	\$ 1,063.18
Facials Specialty	260	\$ 45.00	\$ 10.00	\$ 15.00	\$ 535.60	\$ 53.56	\$ 26.78	\$ 26.78	\$ 156.00	\$ -	\$ -	\$ -	\$ 863.72
Fire Fighter	500	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,030.00	\$ 103.00	\$ 51.50	\$ 51.50	\$ 520.00	\$ 561.00	\$ -	\$ -	\$ 2,387.00
Law Enforcement Officer	770	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,586.20	\$ 158.62	\$ 79.31	\$ 79.31	\$ 1,523.44	\$ 225.00	\$ -	\$ -	\$ 3,721.88
Legal Administrative Specialist	1050	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,163.00	\$ 216.30	\$ 108.15	\$ 108.15	\$ 490.00	\$ -	\$ -	\$ 75.00	\$ 3,230.60
Mainframe Service Technology	1350	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,163.00	\$ 216.30	\$ 108.15	\$ 108.15	\$ 490.00	\$ -	\$ 25.00	\$ -	\$ 4,107.20
Medical Administrative Specialist	1050	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,163.00	\$ 216.30	\$ 108.15	\$ 108.15	\$ 490.00	\$ -	\$ -	\$ 75.00	\$ 3,230.60
Medical First Responder	40	\$ 45.00	\$ 10.00	\$ 15.00	\$ 82.40	\$ 8.24	\$ 4.12	\$ 4.12	\$ 35.00	\$ -	\$ -	\$ -	\$ 203.88
Medical Laboratory Assisting	300	\$ 45.00	\$ 10.00	\$ 15.00	\$ 618.00	\$ 61.80	\$ 30.90	\$ 30.90	\$ 84.00	\$ 80.00	\$ -	\$ -	\$ 975.60
Medical Specialty	1350	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,781.00	\$ 278.10	\$ 139.05	\$ 139.05	\$ 970.00	\$ -	\$ -	\$ 75.00	\$ 4,517.20
Multimedia Design Technology	240	\$ 45.00	\$ 10.00	\$ 15.00	\$ 494.40	\$ 49.44	\$ 24.72	\$ 24.72	\$ 144.00	\$ -	\$ -	\$ -	\$ 807.28
Nails Specialty	120	\$ 45.00	\$ 10.00	\$ 15.00	\$ 247.20	\$ 24.72	\$ 12.36	\$ 12.36	\$ 148.80	\$ 50.00	\$ -	\$ -	\$ 565.44
Nursing Assistant	900	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,854.00	\$ 185.40	\$ 92.70	\$ 92.70	\$ 726.00	\$ 200.00	\$ -	\$ 75.00	\$ 3,790.20
Paramedic	165	\$ 45.00	\$ 10.00	\$ 15.00	\$ 339.90	\$ 33.99	\$ 17.00	\$ 17.00	\$ 420.00	\$ -	\$ 80.00	\$ -	\$ 2,869.80
PC Support Services	1255	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,865.90	\$ 286.59	\$ 143.27	\$ 143.27	\$ 903.60	\$ 240.00	\$ -	\$ -	\$ 633.78
Phlebotomy	1350	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,781.00	\$ 278.10	\$ 139.05	\$ 139.05	\$ 970.00	\$ 240.00	\$ -	\$ 75.00	\$ 4,390.96
Practical Nursing (Starts 22021)	1252	\$ 45.00	\$ 10.00	\$ 15.00	\$ 2,579.12	\$ 257.91	\$ 128.96	\$ 128.96	\$ 887.76	\$ 145.00	\$ -	\$ 150.00	\$ 4,694.20
Surgical Technology	433	\$ 45.00	\$ 10.00	\$ 15.00	\$ 891.98	\$ 89.19	\$ 44.60	\$ 44.60	\$ 350.25	\$ -	\$ -	\$ 300.00	\$ 4,347.70
Surgical Technology AAD	750	\$ 45.00	\$ 10.00	\$ 15.00	\$ 1,545.00	\$ 154.50	\$ 77.25	\$ 77.25	\$ 150.00	\$ 100.00	\$ -	\$ -	\$ 1,775.63
Veterinary Assisting	155	\$ 45.00	\$ 10.00	\$ 15.00	\$ 319.30	\$ 31.93	\$ 15.97	\$ 15.97	\$ 90.00	\$ 50.00	\$ -	\$ -	\$ 2,174.00
Wastewater Treatment Technologies	155	\$ 45.00	\$ 10.00	\$ 15.00	\$ 319.30	\$ 31.93	\$ 15.97	\$ 15.97	\$ 90.00	\$ 50.00	\$ -	\$ -	\$ 593.16
Water Treatment Technologies	155	\$ 45.00	\$ 10.00	\$ 15.00	\$ 319.30	\$ 31.93	\$ 15.97	\$ 15.97	\$ 90.00	\$ 50.00	\$ -	\$ -	\$ 593.16

**Sarasota County Technical Institute
Comparison of PSAV Matrix Fee Structure
2009-2010 vs 2010-2011**

Program	Number	2009-2010	2010-2011	Change
Accounting Operations	B070110	\$ 2,432.80	\$ 2,789.80	\$ 357.00
Administrative Assistant	B070330	\$ 2,911.60	\$ 3,230.60	\$ 319.00
Architectural Drafting	I480112	\$ 5,314.80	\$ 5,716.80	\$ 402.00
Auto Collision Repair & Refinishing	T400100/T400200	\$ 3,918.80	\$ 4,132.20	\$ 213.40
Automotive Service Technology	T400700/T400800	\$ 5,135.60	\$ 5,519.60	\$ 384.00
Business Computer Programming	B070320	\$ 3,240.40	\$ 3,601.40	\$ 361.00
Business Supervision & Management	B060200	\$ 2,432.80	\$ 2,789.80	\$ 357.00
Commercial Foods & Culinary Arts	N100500	\$ 4,348.00	\$ 3,841.40	\$ (506.60)
Computer Systems Technology	J500100/J500200	\$ 4,451.80	\$ 4,808.80	\$ 357.00
Correctional Officer	P430102	\$ 2,593.53	\$ 3,027.79	\$ 434.26
Cosmetology	D500100	\$ 3,480.40	\$ 3,756.40	\$ 276.00
Customer Assistance Technology	B079100	\$ 1,221.40	\$ 1,467.40	\$ 246.00
Digital Design	K700100/K700200	\$ 3,360.40	\$ 4,033.90	\$ 673.50
Digital Video Production	I100240	Not Offered	\$ 4,590.68	NEW
Early Childhood Education	V200210	\$ 1,685.20	\$ 1,873.20	\$ 188.00
Early Childhood Education (Accel)	V200210	\$ 512.56	\$ 604.96	\$ 92.40
Electronic Business Enterprise	B070100	\$ 1,625.20	\$ 1,908.20	\$ 283.00
Emergency Medical Technician	W170208	\$ 1,002.22	\$ 1,093.18	\$ 90.96
Facials Specialty	I120424	\$ 761.92	\$ 868.72	\$ 106.80
Fire Fighter	P430205	\$ 1,742.22	\$ 2,387.00	\$ 644.78
Law Enforcement Officer	P430105	\$ 3,239.38	\$ 3,721.88	\$ 482.50
Legal Administrative Specialist	B072000	\$ 2,836.60	\$ 3,230.60	\$ 394.00
Marine Service Technology	T500100/T500200	\$ 3,779.20	\$ 4,107.20	\$ 328.00
Medical Administrative Specialist	B070300	\$ 2,836.60	\$ 3,230.60	\$ 394.00
Medical First Responder	FFP0142	Not Offered	\$ 203.88	NEW
Medical Laboratory Assisting	H170306	\$ 861.60	\$ 975.60	\$ 114.00
Multimedia Design Technology	Y600100/Y600200	\$ 3,779.20	\$ 4,517.20	\$ 738.00
Nails Specialty	I120414	\$ 704.08	\$ 807.28	\$ 103.20
Nursing Assistant	H170602	\$ 473.04	\$ 565.44	\$ 92.40
Paramedic	W170206	\$ 3,532.20	\$ 3,790.20	\$ 258.00
PC Support Services	B070400	\$ 2,432.80	\$ 2,869.80	\$ 437.00
Phlebotomy	H170302	\$ 544.08	\$ 633.78	\$ 89.70
Practical Nursing	H170605	\$ 4,046.46	\$ 4,390.96	\$ 344.50
Practical Nursing (Starts 2/2011)	H170605	Not Offered	\$ 4,694.20	NEW
Surgical Technology	H170211	\$ 4,071.58	\$ 4,347.70	\$ 276.12
Surgical Technology AAD	H170211	\$ 1,370.77	\$ 1,775.63	\$ 404.86
Veterinary Assisting	A010512	\$ 1,979.00	\$ 2,174.00	\$ 195.00
Wastewater Treatment Technologies	P150527	\$ 555.26	\$ 593.16	\$ 37.90
Water Treatment Technologies	P150507	\$ 555.26	\$ 593.16	\$ 37.90

School Board of Sarasota County, Florida
Sarasota County Technical Institute
 High School Student Fee Schedule
 2010-2011

All high school students who park on the campus of SCTI will be required to display a SCTI parking tag. The cost per tag is \$10.00.

Accounting Operations 8203400	\$55.00
Program Uniform (2 @ \$15.00)	\$30.00
CTSO Membership	15.00
Parking Tag	10.00
 Administrative Assistant 8212500	 \$55.00
Program Uniform (2 @ \$15.00)	\$30.00
CTSO Membership	15.00
Parking tag	10.00
 Architectural Drafting 8725400	 \$80.00
Program Uniform (2 @ \$25.00)	\$50.00
CTSO Membership	15.00
Lock	5.00
Parking Tag	10.00
 Automotive Collision Repair and Refinishing 8709000	 \$73.50
Program Uniform (2 @ \$20.00)	\$40.00
CTSO Membership	15.00
Safety Glasses	3.50
Lock	5.00
Parking Tag	10.00
 Automotive Service Technology 8709400	 \$83.50
Program Uniform (2 @ \$20.00)	\$40.00
CTSO Membership	15.00
Metric 6" Steel Rule	3.00
Safety Glasses	3.50
Thermometer	7.00

Lock	5.00	
Parking Tag	10.00	
Business Computer Programming 8206500		\$56.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
CD-R (1)	1.00	
Parking Tag	10.00	
Business Supervision and Management 8215200		\$ 55.00
Program Uniform (2 @ \$15.00)	\$ 30.00	
CTSO Membership	15.00	
Parking Tag	10.00	
Computer Systems Technology 8732100		\$56.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
CD-R (1)	1.00	
Parking Tag	10.00	
Cosmetology (1st Year) 8757200		\$315.00
Program Uniform (2 @ \$20.00)	\$40.00	
CTSO Membership	15.00	
Cosmetology Kit	250.00	
Parking Tag	10.00	
Cosmetology (2nd Year) 8757200		\$135.00
Program Uniform (2 @ \$20.00)	\$40.00	
CTSO Membership	\$15.00	
Manikin - Dionne - Afro	\$37.00	
Manikin - Patty - White	\$33.00	
Parking Tag	\$10.00	
Culinary Arts 8800500		\$140.00
Program Uniform (2 @ \$55.00)	\$110.00	
CTSO Membership	15.00	

Lock	5.00	
Parking Tag	10.00	
Customer Assistance Technology 8218100		\$ 55.00
Program Uniform (2 @ \$15.00)	\$ 30.00	
CTSO Membership	15.00	
Parking Tag	10.00	
Digital Design 8209600		\$68.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
CD-R (5 @ \$1.00)	5.00	
DVD (3 @ \$2.67)	8.00	
Parking Tag	10.00	
Digital Video Production 8772400		\$ 71.85
DVDs with Cases (10)	27.00	
3" Binder	4.95	
Three-Subject Spiral Notebook	1.95	
SCTI Uniform Shirt (extra charge for XXL and larger)	12.95	
CTSO Membership	15.00	
Parking Tag	10.00	
Early Childhood Education (1st Year) 8503210		\$150.00
Program Uniform (2 @ \$35.00)	\$70.00	
CTSO Membership	15.00	
Childcare Supply Kit	50.00	
Lock	5.00	
Parking Tag	10.00	
Early Childhood Education (2nd Year) 8503210		\$75.00
Program Uniform (Scrub Pants)	\$20.00	
CPR Class	20.00	
State Exams (Special Needs & Early Literacy)	20.00	
Lock	5.00	
Parking Tag	10.00	

Electronic Business Enterprise 8200300		\$ 55.00
Program Uniform (2 @ \$15.00)	\$ 30.00	
CTSO Membership	15.00	
Parking Tag	10.00	
Emergency Medical Technician W170205		\$185.00
Program Uniform (2 @ \$25.00)	\$50.00	
CTSO Membership	20.00	
Drug Testing	35.00	
Medical Supplies	60.00	
Project Supplies	10.00	
Parking Tag	10.00	
Fire Fighter 8918100		\$176.00
Fuel (Live Fire)	\$75.00	
Liquid Smoke	10.00	
Personal Rope	6.00	
Drug Testing	40.00	
Burn Building Facilities	25.00	
Equipment Expendables	10.00	
Parking Tag	10.00	
Students may either lease or purchase the below listed equipment from the approved vendor:		Varies
Bunker Gear	\$460.00	
Boots, Hood, & Fire Gloves	160.00	
First Responder 8417170		\$ 185.00
Program Uniform (2 @ \$25.00)	\$ 50.00	
CTSO Membership	20.00	
Drug Testing	35.00	
Medical Supplies	60.00	
Project Supplies	10.00	
Parking Tag	10.00	

Legal Administrative Specialist 8212000		\$55.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
Parking Tag	10.00	
Marine Service Technology 8751000		\$73.50
Program Uniform (2 @ \$20.00)	\$40.00	
CTSO Membership	15.00	
Safety Glasses	3.50	
Lock	5.00	
Parking Tag	10.00	
Medical Administrative Specialist 8212300		\$55.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
Parking tag	10.00	
Multimedia Design Technology 8212400		\$68.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
CD-R (5 @ \$1.00)	5.00	
DVD (3 @ 2.67)	8.00	
Parking Tag	10.00	
Nursing Assistant - Acute and Long Term Care 8417210		\$ 235.00
Program Uniform (2 @ \$50.00)	\$ 100.00	
CTSO Membership	20.00	
Drug Testing	35.00	
Medical Supplies	60.00	
Project Supplies	10.00	
Parking Tag	10.00	
PC Support Services 8207340		\$55.00
Program Uniform (2 @ \$15.00)	\$30.00	
CTSO Membership	15.00	
Parking Tag	10.00	

Practical Nursing 8418300 \$ 235.00

Program Uniform (2 @ \$50.00)	\$ 100.00
CTSO Membership	20.00
Drug Testing	35.00
Medical Supplies	60.00
Project Supplies	10.00
Parking Tag	10.00

Veterinary Assisting 8115110 \$139.90

Program Uniform (2 @ \$17.95)	\$35.90
CTSO Membership	17.00
Medical Supplies	53.00
Online Curriculum	34.00

Sarasota County Technical Institute
Comparison of High School Fee Structure
2009-2010 vs 2010-2011

Course	Number	2009-2010	2010-2011	Change
Accounting Operatons	8203400	\$ 55.00	\$ 55.00	\$ -
Administrative Assistant	8212500	\$ 55.00	\$ 55.00	\$ -
Architectural Drafting	8725400	\$ 80.00	\$ 80.00	\$ -
Automotive Coll Repair & Refinish	8709000	\$ 73.50	\$ 73.50	\$ -
Automotive Service Technology	8709400	\$ 83.50	\$ 83.50	\$ -
Business Computer Programming	8206500	\$ 56.00	\$ 56.00	\$ -
Business Supervision and Mgmt	8215200	\$ 55.00	\$ 55.00	\$ -
Computer Systems Technology	8732100	\$ 56.00	\$ 56.00	\$ -
Cosmetology (1st Year)	8757200	\$ 315.00	\$ 315.00	\$ -
Cosmetology (2nd Year)	8757200	\$ 135.00	\$ 135.00	\$ -
Culinary Arts	8800500	\$ 140.00	\$ 140.00	\$ -
Customer Assistance Technology	8218100	\$ 55.00	\$ 55.00	\$ -
Digital Design	8209600	\$ 68.00	\$ 68.00	\$ -
Digital Video Production	8772400		\$ 71.85	NEW
Early Childhood Education (1st Year)	8503210	\$ 150.00	\$ 150.00	\$ -
Early Childhood Education (2nd Year)	8503210	\$ 75.00	\$ 75.00	\$ -
Electronic Business Enterprise	8200300	\$ 55.00	\$ 55.00	\$ -
Emergency Medical Technician	W170205	\$ 185.00	\$ 185.00	\$ -
Fire Fighter	8918100	\$ 176.00	\$ 176.00	\$ -
First Responder	8417170		\$ 185.00	NEW
Legal Administrative Specialist	8212000	\$ 55.00	\$ 55.00	\$ -
Marine Service Technology	8751000	\$ 73.50	\$ 73.50	\$ -
Medical Administrative Specialist	8212300	\$ 55.00	\$ 55.00	\$ -
Multimedia Design Technology	8212400	\$ 68.00	\$ 68.00	\$ -
Nursing Assistant - Acute/Long Term Care	8417210	\$ 235.00	\$ 235.00	\$ -
PC Support Services	8207340	\$ 55.00	\$ 55.00	\$ -
Practical Nursing	8418300	\$ 235.00	\$ 235.00	\$ -
Veterinary Assisting	8115110	\$ 130.00	\$ 139.90	\$ 9.90

School Board of Sarasota County
Sarasota County Technical Institute

Testing Fee Schedule for 2010-2011

Ability to Benefit (ATB)

ATB Exam for SCTI students	No Charge
ATB Exam for students of other institutions	\$45.00

Comira Testing – Public	\$35.00
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Criminal Justice Basic Ability Test (CJBAT)

CJBAT Exam	\$40.00
CJBAT Re-Test	\$35.00
CJBAT/TABE Combination Exam	\$60.00

Health Education System, Inc. (HESI)

HESI Exam	\$40.00
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IQ Systems – Public	\$35.00
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ISO Quality Testing	Paid hourly per test by company
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Kriterion Testing	Paid hourly per test by company
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MCAS Test – Public	\$35.00
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Paraprofessional Examination

SBSC Employees	\$45.00
All Others	\$75.00

Performance Assessment Network (PAN) for SBSC employees

Access 2003	\$20.00
Bookkeeping	\$15.00
Excel 2003	\$20.00
Registrar	\$40.00
Typing	\$15.00
Word 2003	\$15.00

Surgical Technology

Surgical Technology Exam Mail-out Administration \$50.00

Test of Adult Basic Education (TABE)

TABE Exam and Processing Fee \$45.00
TABE Re-Test \$ 5.00/section
TABE Mail-out Administration \$50.00

Western Governor's University (WGU)

WGU Online Exam \$40.00

Other Charges and Fees

Extra Copy of Official Results \$ 5.00
Proctor Fee for Other Institutions \$30.00

**Sarasota County Technical Institute
Comparison of Testing Fee Structure
2009-2010 vs 2010-2011**

Test	2009-2010	2010-2011	Change
ATB (Wonderlic) Exam for SCTI Students	NC	NC	NC
ATB (Wonderlic) Exam for Students from Other Institutions	\$ 35.00	\$ 45.00	\$ 10.00
Comira Testing		\$ 35.00	New
Criminal Justice Basic Ability Test (CJBAT)	\$ 35.00	\$ 40.00	\$ 5.00
CJBAT Retest	\$ 30.00	\$ 35.00	\$ 5.00
CJBAT/Test of Adult Basic Education (TABE) Combination	\$ 55.00	\$ 60.00	\$ 5.00
Health Education System, Inc. Exam (HESI)	\$ 35.00	\$ 40.00	\$ 5.00
IQ Systems Testing - Public		\$ 35.00	New
ISO Quality Testing - Public		NC	New
Kriterion Testing		NC	New
MCAS Testing - Public		\$ 35.00	New
Paraprofessional Examination for SBSC Employees	\$ 45.00	\$ 45.00	\$ -
Performance Assessment Network (PAN) Access 2003 Exam	\$ 20.00	\$ 20.00	\$ -
PAN Bookkeeping Exam	\$ 15.00	\$ 15.00	\$ -
PAN Excel 2003 Exam	\$ 20.00	\$ 20.00	\$ -
PAN Registrar Exam	\$ 40.00	\$ 40.00	\$ -
PAN Typing Exam	\$ 15.00	\$ 15.00	\$ -
PAN Word 2003 Exam	\$ 15.00	\$ 15.00	\$ -
Surgical Technology Exam - Mail-out Administration	\$ 50.00	\$ 50.00	\$ -
Test of Adult Basic Education (TABE) and Processing Fee	\$ 35.00	\$ 45.00	\$ 10.00
TABE Retest (per section)	\$ 5.00	\$ 5.00	\$ -
TABE - Mail-out Administration	\$ 50.00	\$ 50.00	\$ -
Western Governors University (WGU) Online Exam	\$ 40.00	\$ 40.00	\$ -
Extra Copies of Exam Results	\$ 5.00	\$ 5.00	\$ -
Proctor Fee for Outside Institutions	\$ 30.00	\$ 30.00	\$ -

Attachment
Workforce Education Tuition and Fees
2010-11

The 2010 General Appropriations Act amended the tuition and fees policies for 2010-11. The following changes to tuition levels for 2010-11 were included:

- **Effective July 1, 2010, the standard tuition was increased to \$2.06 for Career Certificates/Applied Technology Diplomas and \$1.01 for Adult General Education.**

According to the workforce development fees statute, section 1009.22(3), Florida Statutes (F.S.), a district's tuition must be within 5 percent of the standard tuition (above or below) and out-of-state fee, if applicable. **Therefore, the 2010-11 standard tuition range for certificate programs is \$1.96 to \$2.16 and the range for Adult General Education is \$0.96 to \$1.06.** *NOTE: If a district's 2009-10 standard tuition falls within the range above, the school board is not required to raise tuition in 2010-11. For example, if a district's 2009-10 career certificate (PSAV) tuition was \$2.00, this falls within 5 percent of the standard tuition for 2010-11 and is not required to change. If a district's 2009-10 career certificate (PSAV) tuition was \$1.81, the new tuition for 2009-10 must be increased (at a minimum) to \$1.96 in order to be within 5 percent of the standard tuition of \$2.06.*

The tables found on the next pages provide a summary of the charges allowed for the program areas of Career Certificates (PSAV), Applied Technology Diplomas (ATD), and Adult General Education (AGE). The summary includes ranges for tuition, out-of-state fees, the full cost of instruction and the optional fees for student financial aid, capital improvement, and technology.

Student financial aid, capital improvement and technology fees are **discretionary and are, therefore, not required**. However, it is important to note that if these fees are charged, the amount allowed to be charged for these fees varies. If student financial aid fees are charged, the highest amount allowed is 10 percent of tuition (for residents) or 10 percent of the sum of tuition and out-of-state fee (for non-residents). Thus, the amount charged for student financial aid can be any percent **up to 10 percent**. If capital improvement or technology fees are charged, the highest amount allowed is 5 percent of tuition (for residents) or 5 percent of the sum of tuition and out-of-state fee (for non-residents). Thus, the amount allowed to be charged for a capital improvement or technology fee is any percent **up to 5 percent**.

Most students enrolled in Adult General Education courses are fee exempt. Section 1009.25(1), F.S. addresses the specific requirements for fee exemption. In summary, students who meet the following criteria are considered to be fee-exempt while enrolled in any adult basic, adult secondary, or career-preparatory instruction: (1) a student who does not have a high school diploma or its equivalent, or (2) a student who has a high school diploma or its equivalent and who has academic skills at or below the eighth grade level as measured by the Tests for Adult Basic Education (TABE). **Effective July 1, 2010, the fee exemption language for students who are or were at the time they reached 18 years of age on the custody of the Department of Children and Families Services or in the custody of a relative under s. 39.5085, has been amended to allow exemptions until the student reaches 28 years of age.**

Career Certificates/Applied Technology Diplomas			
RESIDENT	Standard Fee Rate	Minimum Fee Rate ⁽¹⁾	Maximum Fee Rate ⁽¹⁾
Tuition	2.06	1.96	2.16
Student Financial Aid ⁽²⁾ <i>(10% of Tuition)</i>	0.20	0.19	0.21
Capital Improvement Fee ⁽²⁾ <i>(5% of Tuition)</i>	0.10	0.09	0.10
Technology Fee ⁽²⁾ <i>(5% of Tuition)</i>	0.10	0.09	0.10
NONRESIDENT	Standard Fee Rate	Minimum Fee Rate ⁽¹⁾	Maximum Fee Rate ⁽¹⁾
Tuition	2.06	1.96	2.16
Out-of-State Fee	6.18	5.88	6.48
Full Cost: Standard Tuition + Out-of-State Fee	8.24	7.84	8.64
Student Financial Aid ⁽²⁾ <i>(10% of Tuition + Out-of-State Fee)</i>	0.82	0.78	0.86
Capital Improvement Fee ⁽²⁾ <i>(5% of Tuition + Out-of-State Fee)</i>	0.41	0.39	0.43
Technology Fee ⁽²⁾ <i>(5% of Tuition + Out-of-State Fee)</i>	0.41	0.39	0.43

- (1) Five percent above or below the standard tuition is permissible according to s.1009.22(3)(f), F.S.
(2) Student Financial Aid, Capital Improvement, and Technology Fees are discretionary and are not required.

Adult General Education ⁽³⁾
(for Non-fee exempt or Non-fee waived students)

RESIDENT	Standard Fee Rate	Minimum Fee Rate ⁽¹⁾	Maximum Fee Rate ⁽¹⁾
Tuition	1.01	0.96	1.06
Student Financial Aid ⁽²⁾ <i>(10% of Tuition)</i>	0.10	0.09	0.10
Capital Improvement Fee ⁽²⁾ <i>(5% of Tuition)</i>	0.05	0.04	0.05
Technology Fee ⁽²⁾ <i>(5% of Tuition)</i>	0.05	0.04	0.05
NONRESIDENT	Standard Fee Rate	Minimum Fee Rate ⁽¹⁾	Maximum Fee Rate ⁽¹⁾
Tuition	1.01	0.96	1.06
Out-of-State Fee	3.03	2.88	3.18
Full Cost: Standard Tuition + Out-of-State Fee	4.04	3.84	4.24
Student Financial Aid ⁽²⁾ <i>(10% of Tuition + Out-of-State Fee)</i>	0.40	0.38	0.42
Capital Improvement Fee ⁽²⁾ <i>(5% of Tuition + Out-of-State Fee)</i>	0.20	0.19	0.21
Technology Fee ⁽²⁾ <i>(5% of Tuition + Out-of-State Fee)</i>	0.20	0.19	0.21

- (1) Five percent above or below the standard tuition is permissible according to s.1009.22(3)(f), F.S.
- (2) Student Financial Aid, Capital Improvement and Technology Fees are discretionary and are not required.
- (3) Most students enrolled in Adult General Education courses are fee exempt. See s.1009.22(2) and 1009.25(1), F.S. for specific statutory requirements.

Continuing Workforce Education (CWE) Legislative Changes

Fees

Effective July 1, 2010, Section 1009.22(3)(b), Florida Statutes has been amended to include the following language:

Fees for continuing workforce education shall be locally determined by the district school board or community college board. Expenditures for the continuing workforce education program provided by the community college or school district **must be fully supported by fees. Enrollments in continuing workforce education courses may not be counted for purposes of funding full-time equivalent enrollment.**

Districts will be required to report fiscal and enrollment information on students in Continuing Workforce Education (CWE).

Residency for Tuition Purposes

Effective July 1, 2010, Section 1009.21, Florida Statutes, has been amended to read:
Determination of resident status for tuition purposes. Students shall be classified as residents or nonresidents for the purpose of assessing tuition in **charter technical centers, career centers operated by school districts**, community colleges, and state universities.

(1) As used in this section, the term:

(c) "Institution of higher education" means any **charter technical career center as defined in s. 1002.34, career center operated by a school district as defined in s. 1001.44**, community college as defined in s. 1000.21(3) or state university as defined in s. 1000.21(6).

For all non-fee exempt students, a determination of residency for tuition purposes must be made according to the requirements in section 1009.21, Florida Statutes. Districts must identify students as residents for tuition purposes in the WDIS data reporting system using the Adult Fee Status element.

Fee Exemptions

Effective July 1, 2010, Section 1009.25, Florida Statutes, has been amended to include the following information:

Section 1. Subsection (2)

(c) A student who is or was at the time he or she reached 18 years of age in the custody of the Department of Children and Family Services or who, after spending at least 6 months in the custody of the department after reaching 16 years of age,

was placed in a guardianship by the court. Such exemption includes fees associated with enrollment in career-preparatory instruction. **The exemption remains valid until the student reaches 28 years of age.**

(d) A student who is or was at the time he or she reached 18 years of age in the custody of a relative under s. 39.5085 or who was adopted from the Department of Children and Family Services after May 5, 1997. Such exemption includes fees associated with enrollment in career-preparatory instruction. The exemption remains valid until the student reaches 28 years of age.

Statutory References for Fees

Tuition Statutes

The following are the current statutory references related to Workforce Fees:

- Section 1009.21, F.S., Determination of resident status for tuition purposes
- Section 1009.22, F.S., Workforce education postsecondary student fees
- Section 1009.25, F.S., Organizes all fee exemptions for all sectors
- Section 1009.26, F.S., Organizes all fee waivers for all sectors
- Section 1009.27, F.S., Organizes references to fee deferrals for all sectors

Standard Tuition

Effective July 1, 2010, standard tuition shall be \$2.06 per contact hour for programs leading to a career certificate or an applied technology diploma and \$1.01 for adult general education programs (see specific Appropriation 109 in the 2010 General Appropriations Act – HB 5001). Each district school board may adopt tuition that is within the range of 5 percent below to 5 percent above the standard tuition and out-of-state fee, if applicable (section 1009.22(3)(e)(F.S.)).

Beginning with the 2008-09 fiscal year, and each year thereafter, the standard tuition per contact hour shall increase at the beginning of each fall semester at a rate equal to inflation, **unless otherwise provided in the General Appropriations Act**. The inflation rate will be reported by the Office of Economic and Demographic Research to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the State Board of Education each year prior to March 1.

Note: Since the fee was included in the General Appropriations Act, this inflationary increase does not apply for 2010-11.

Nonresident Fees

As found in section 1009.22(3)(c), F.S., effective July 1, 2008, "The out-of-state fee per contact hour shall be three times the standard tuition per contact hour." These out-of-state fees must be charged to students classified as nonresidents for tuition purposes.

Financial Aid Fee

School districts are **permitted** to collect, for financial aid purposes, up to an additional 10 percent of the student fees collected for *workforce development education programs* as stated in section 1009.22(5), F.S.

Capital Improvement Fee

School districts are **permitted** to collect a separate capital improvement fee for capital improvements, technology enhancements, or equipping buildings which may not exceed 5 percent of the tuition fee for resident students or 5 percent of the tuition and out-of-state fee for nonresident students. For additional information see section 1009.22(6), F.S.

Technology Fee

School districts are **permitted** to collect a separate technology fee, effective July 1, 2009. Section 1009.22(7), F.S. addresses the statutory requirements. According to the statute, "Each district school board and community college board of trustees is authorized to establish a separate fee for technology, not to exceed 5 percent of tuition per credit hour or credit-hour equivalent for resident students and not to exceed 5 percent of tuition and the out-of-state fee per credit hour or credit-hour equivalent for nonresident students.

Revenues generated from the technology fee shall be used to enhance instructional technology resources for students and faculty and shall not be included in any award under the Florida Bright Futures Scholarship Program”.

Other Fees

Sections 1009.22(8) and (9), F.S., states:

(8) Each district school board is authorized to establish specific fees for workforce development instruction not reported for state funding purposes or for workforce development instruction not reported as state funded full-time equivalent students. District school boards and district boards of trustees are not required to charge any other fee specified in this section for this type of instruction.

(9) District school boards are not authorized to charge students enrolled in workforce development programs any fee that is not specifically authorized by statute. In addition to matriculation, tuition, financial aid, capital improvement, and technology fees, as authorized in this section, district school boards are authorized to establish fee schedules for the following user fees and fines: laboratory fees; parking fees and fines; library fees and fines; fees and fines relating to facilities and equipment use or damage; access or identification card fees; duplicating, photocopying, binding, or microfilming fees; standardized testing fees; diploma replacement fees; transcript fees; application fees; graduation fees; and late fees related to registration and payment. Such user fees and fines shall not exceed the cost of services provided and shall only be charged to persons receiving the service. . . .

Fee Exemptions

Fee exemptions are defined in section 1009.25, F.S.

Fee Waivers

Fee Waivers are defined in section 1009.26, F.S. School districts may provide fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Differential Out-of-State Fee

Section 1009.22(4), F.S., provides that a district school board that has a service area that borders another state may implement a plan for a differential out-of-state fee.

Vocational Preparatory Instruction

There has been some confusion about fees for Vocational-Preparatory Instruction. The Department now considers Vocational-Preparatory Instruction as an Adult Education course. Students receiving this instruction are fee-exempt if they satisfy the fee exemption criteria for Adult Education students. However, section 1009.22(3)(a), F.S., states: “Fee-nonexempt students enrolled in Vocational-Preparatory Instruction shall be charged fees equal to the fees charged for certificate career education instruction.”

Contacts

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